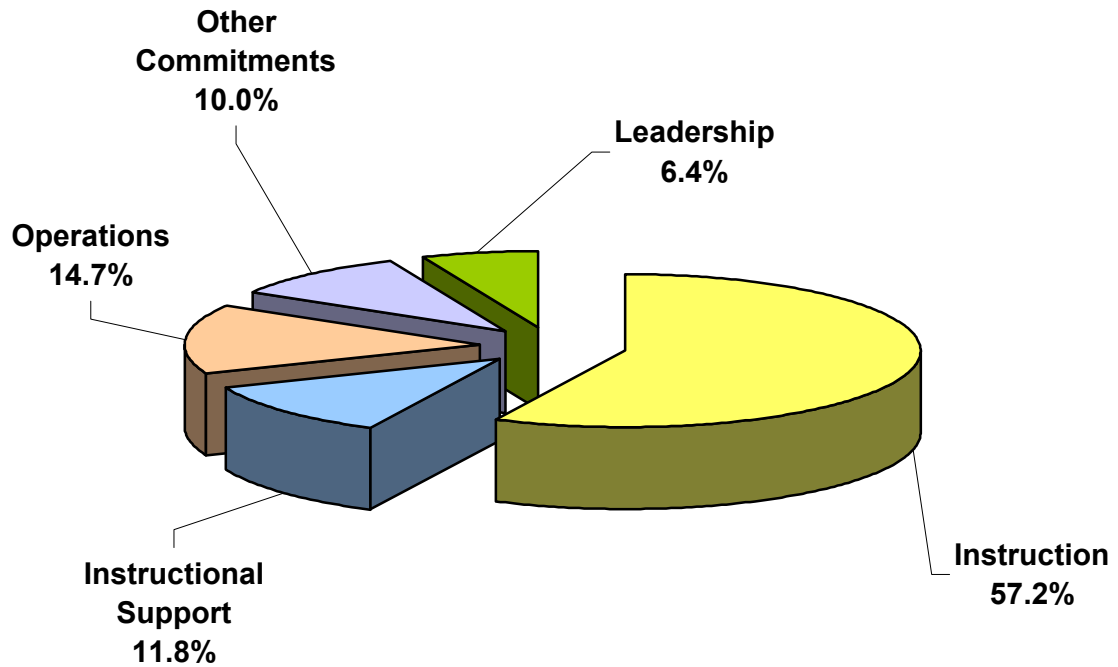
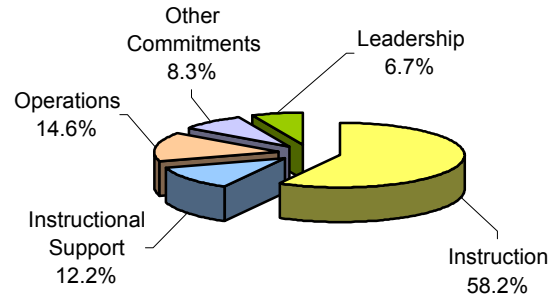


Tiverton School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 2,202	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,052,739	\$5,019	57.2%
Instructional Support	\$2,276,370	\$1,034	11.8%
Operations	\$2,844,381	\$1,292	14.7%
Other Commitments	\$1,926,799	\$875	10.0%
Leadership	\$1,228,386	\$558	6.4%
Total District	\$19,328,674	\$8,778	100.0%